

COMPUTATION OF FEES FOR AY 2015-16 - HIGHER & TECHNICAL COURSES (UG)

1	Name of the College/Institute : P.E. Society's Modern College of Pharmacy Code : PH6370 Location : Setor No 21. Yamunanagar Nigdi Pune-411044			
2	A) Approved fee for AY 2014-15 Rs.-84000	Approved Interim Fee for AY 2015-16 Rs-		
	B) Collected fee as per affidavit Rs.84000	Proposed for A.Y. 2015-16 Rs. 96417		
	C) Year of recognition by respective council/Government	1998		
2.1	In case the Institute has not submit its fee approval proposal for 2014-15, the fees collected by it per student	Rs. _____		
3	Whether undertaking on stamp paper submitted reg. refund?	No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	11473968	43627	
4.1.2.	Salary/Honorarium paid to visiting Faculties and their number.	416020	1582	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	11889988	45209	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	4432232	16853	
4.2.1	a) Less income derived by using college property (See norm 2.14) b) Hostel expenses, if any (See norm 2.2.2)	0	0	
4.2.2	Total (4.1.3+4.2)-(4.2.1)	16322220	62062	
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	1632222	6206	
4.3	Usage charge for building (See norm 2.4.1)	840000	3194	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	2336890	8886	
4.5	Total of (4.2.2 to 4.4)+(4.11.1)	21131332	80347	
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) This is to exclude the Tution Waiver Scheme (TWS) students.	240		
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	263		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	263		
4.9	Tuition Fee (4.5 /4.8)	80347		
4.10	Development fee (10% of 4.9)	8035		
4.10.1	Total Fee (4.9+4.10)	88382		

4.10.2	Credit for accreditation		8035		
4.10.3	Total Fee (4.10.1 + 4.10.2)		96417		
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-		
		4.11.2 per Student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note:

Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
B.Pharm	263	7.5 hrs
M.Pharm	90	7.5 hrs

Date :-

Place :- Nigdi

Signature and Seal of the Head of Institute
College with Code No. **PH6370**

Disallowance:

- 1)
- 2)
- 3)

Prepared by:

Date:

Checked by
(Chartered Accountant)

COMPUTATION OF FEES FOR AY 2015-16 - HIGHER & TECHNICAL COURSES (PG)

1	Name of the College/Institute : P.E. Society's Modern College of Pharmacy Code : MP6370 Location : Setor No 21. Yamunanagar Nigdi Pune-411044			
2	A) Approved fee for AY 2014-15 Rs.-86950	Approved Interim Fee for AY 2015-16 Rs-		
	B) Collected fee as per affidavit Rs.86950	Proposed for A.Y. 2015-16 Rs. 104223		
	C) Year of recognition by respective council/Government	1998		
2.1	In case the Institute has not submit its fee approval proposal for 2014-15, the fees collected by it per student	Rs. _____		
3	Whether undertaking on stamp paper submitted reg. refund?	No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	7890582	51912	
4.1.2.	Salary/Honorarium paid to visiting Faculties and their number.	327347	2154	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	8217929	54065	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	1966370	12937	
4.2.1	a) Less income derived by using college property (See norm 2.14) b) Hostel expenses, if any (See norm 2.2.2)	0	0	
4.2.2	Total (4.1.3+4.2)-(4.2.1)	10184299	67002	
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	1018430	6700	
4.3	Usage charge for building (See norm 2.4.1)	532000	3500	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	1466866	9650	
4.5	Total of (4.2.2 to 4.4)+(4.11.1)	13201595	86853	
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) This is to exclude the Tution Waiver Scheme (TWS) students.	152		
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	90		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	152		
4.9	Tuition Fee (4.5 /4.8)	86853		
4.10	Development fee (10% of 4.9)	8685		
4.10.1	Total Fee (4.9+4.10)	95538		

4.10.2	Credit for accreditation		8685		
4.10.3	Total Fee (4.10.1 + 4.10.2)		104223		
4.11	Additional Expenditure of 6 th pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-		
		4.11.2 per Student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note:

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Date :-
Place :- Nigdi

Signature and Seal of the Head of Institute
College with Code No. **MP6370**

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